

Annual Report 2022

Protect Borneo's Rainforests e.V., Germany Protect Borneo's Rainforests, Switzerland

The main activities in 2022 were the creation of the web shop to sell the "Protect Borneo's Rainforests" T-shirts and cotton bags. No administration costs were incurred, as these were borne by the founders.

In August 2022, a flyer containing an emotional appeal for donations was distributed for the first time to households and for display in doctors' surgeries.

On 16 December 2022, the 2nd newsletter was sent to 1,371 recipients, of which the newsletter reached 1,307 recipients. The opening rate was 56.8% (previous year 45.1%).

In 2022 we received the following donations for our charities:

- Charity in Switzerland: CHF 10'300.00
- Charity in Germany: EUR 2'980.11

The following projects are planned for 2023:

- Flyer distribution campaign in Switzerland and Germany
- Newsletter
- Collection campaigns

Annual accounts 2022

A detailed annual financial statement for the German association for 2021 is waived. Income from donations amounted to EUR 2,980.11 (previous year EUR 150.00). No expenses were incurred.

According to the annual financial statement for the Swiss association, a profit of CHF 1'079.51 (previous year CHF 2'987.46) was achieved for 2022. The charity's assets as of 31.12.2022 are CHF 8'688.95 (31.12.2021 CHF 4'659.13).

Donation income was CHF 10'300 (previous year CHF 4'888.83), other income CHF 94.05 (previous year CHF 0.12).



Operating expenses amounted to CHF 9'314.54 (previous year CHF 1'901.39) and concern the forwarding of donations to our partner organisation "Friends of the National Parks Foundation" (FNPF) in Indonesia with CHF 9'104.90, fees & expenses CHF 115.39 and the purchase of merchandising material for resale in the amount of CHF 94.25.

Altendorf, 12.03.2023

Stefan Heissler

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Denise Kelterborn